



Judiciary of Guam

ADMINISTRATIVE OFFICE OF THE COURTS

120 WEST O'BRIEN DRIVE, HAGÁTÑA, GUAM 96910-5174

TEL: (671) 475-3544 / 477-3184



ROBERT J. TORRES
CHIEF JUSTICE

PERRY C. TAITANO
ADMINISTRATOR OF THE COURTS

January 29, 2009

The Honorable Judith Wonpat, Ed.D.
Speaker
30th Guam Legislature
253 W. O'Brien Drive
Hagátña, Guam 96910

Dear Speaker Wonpat:

Enclosed you will find the quarterly financial, staffing pattern, non-profit organization and federal funding reports for the First (1st) Quarter of Fiscal Year 2009 which the Judiciary of Guam is required to report and transmit to the Legislature, in accordance with provisions of Public Law 113, Chapter VII, Sections 2, 6, & 24, and Chapter VI, Section 26.

Should you have any questions or inquiries, I may be contacted at 475-3544.

Sincerely,

PERRY C. TAITANO
Administrator of the Courts

2009 JAN 29
11:52 - Mmm

Enclosures

cc: Chief Justice Robert J. Torres
Controller, Judiciary of Guam

0157

36-69-0146
Office of the Speaker
Judith T. Won Pat, Ed. D.

Date 1/29/09
Time 2:35 PM
Received by [Signature]

JUDICIARY OF GUAM
 UNAUDITED
 COMBINED BALANCE SHEET
 AS OF DECEMBER 31, 2008

Account Name	Fiduciary Expendable Trust Fund										Capital Projects Fund				
	Operations 110	Supreme 111	Supreme Compiler 112	Trust 120	Traffic 121	Guardian- ship 122	Land Condemnation 123	Jury 124	Client Svc's Fund 125	Total Trust	JBF Special Rev 130	JBF CIP 131	JBF GFAAG 132	JBF GLTD 133	JBF Total
ASSETS															
Cash and Equivalents	(560,113)	405,919		2,936,484	17,012	970,136	5,019,944	483,363	321,462	9,748,400	3,334,828				3,334,828
Investments Reserve				1,577,466						1,577,466	1,000,718				1,000,718
Taxes Receivable, Net				8,774,008						8,774,008	196,447				196,447
Receivables, Net															
Receivables from GovGuam Agencies	1,835,215														
Receivables from Federal Agencies	267,422														
Interfund Receivables, Net	3,311,930		36,901												
Notes Receivable															
Inventories (net of issues)	21,024														
Prepayments															
Deposits and Other Assets	3,645	1,223	6,757												
Amount to be provided													7,752,742	7,752,742	
Furniture & Equipment												3,674,143		3,674,143	
Building												19,330,919		19,330,919	
CIP															
Land												2,859,465		2,859,465	
Total Assets	4,879,123	407,141	43,658	13,287,958	17,012	970,136	5,019,944	483,363	321,462	20,099,874	4,531,992	-	25,864,527	7,752,742	38,149,261
LIABILITIES AND FUND EQUITY															
Accounts Payable	140,873														
Accrued Payroll and Other	1,959,678	169,904													
Interfund Payables	16,836	10,216		1,050,953	10,176	34,605		423,803	315,290	1,834,826	670,454	816,497		1,486,951	
Payable to Federal Agencies															
Notes Payable													7,752,742	7,752,742	
Deferred Revenue				8,774,008						8,774,008	196,447			196,447	
Provision for Tax Refunds															
Deposits and other Liabilities				3,462,997	6,836	935,531	5,019,944			9,425,308					
Total Liabilities	2,117,387	180,120	-	13,287,958	17,012	970,136	5,019,944	423,803	315,290	20,034,142	866,901	816,497	-	7,752,742	9,436,140
FUND EQUITY															
Contributed Capital															
Government of Guam															
Federal Government															
Fund Balances															
Reserved for:															
Debt Service															
Investments in General Fixed Assets											1,000,718		25,864,527		26,865,244
Related Assets															
Encumbrances	700,184	131,481	(11,006)					4,099	489,326	493,425	809,170	933,984		1,743,154	
Continuing Appropriations	2,061,552	95,540	54,664												
Unreserved (Deficit)								55,461	(483,154)	(427,693)	1,855,203	(1,750,481)			104,722
Total Fund Equity	2,761,736	227,021	43,658	-	-	-	-	59,560	6,172	65,732	3,665,091	(816,497)	25,864,527	-	28,713,121
Total Liabilities & Fund Equity	4,879,123	407,141	43,658	13,287,958	17,012	970,136	5,019,944	483,363	321,462	20,099,874	4,531,992	-	25,864,527	7,752,742	38,149,261

Combined Statement of Revenue,
Expenditures and
Changes in Fund Balance
AS OF DECEMBER 31, 2008

Account Name	Fiduciary Expendable Trust Fund										Capital Projects Fund				
	Operations 110	Supreme 111	Supreme Compiler 112	Trust 120	Traffic 121	Guardian- ship 122	Land Condemnation 123	Jury 124	Client Svcs Fund 125	Total Trust	JBF Special Rev 130	JBF CIP 131	JBF GFAAG 132	JBF GLTD 133	JBF Total
Revenues															
Taxes										-					-
Licenses, Fees, and Permits										-					-
Use of Money and Property										-					-
Federal Contributions	80,575														
Others	62,955	21,394	771						130,740	130,740	479,537	1,134,759			1,614,296
Total Revenues	143,530	21,394	771	-	-	-	-	-	130,740	130,740	479,537	1,134,759	-	-	1,614,296
Expenditures															
Individual and Collective Rights	4,167,687	343,452	72,673					88,978	227,389	316,367	213,791	1,951,256			2,165,047
Total Expenditures	4,167,687	343,452	72,673	-	-	-	-	88,978	227,389	316,367	213,791	1,951,256	-	-	2,165,047
Excess of Rev over Expend.	(4,024,157)	(322,058)	(71,902)	-	-	-	-	(88,978)	(96,649)	(185,627)	265,746	(816,497)	-	-	(550,751)
Other Financing Sources:															
Transfers In	2,445,620	200,643	20,064					20,064	200,000	220,064					
Transfer Out	(440,771)									-					-
Total Other Fin. Sources	2,004,849	200,643	20,064	-	-	-	-	20,064	200,000	220,064	-	-	-	-	-
Excess of Rev. & Other Fin. Sources Over Expenditures & Other Financing Uses	(2,019,308)	(121,415)	(51,838)					(68,914)	103,351	34,437	265,746	(816,497)	-	-	(550,751)
Fund balance at beginning of year								128,474	(97,179)	31,294	3,399,345	-	25,864,527		29,263,872
Fund balance-Continuing Approp	4,781,044	348,436	95,496							-					-
FUND EQUITY AS OF DEC. 31, 2008	2,761,736	227,021	43,658	-	-	-	-	59,560	6,172	65,732	3,665,091	(816,497)	25,864,527	-	28,713,121

Reporting Requirements for Non-Profit Organization
Judiciary of Guam
Safe Street Funds
From Oct. 1, 2008 - December 31, 2008

REVENUES		52,992.21
Less Transfer to:		
Dept of Corrections	24,000.00	
Law Library	1,492.20	
Adjusted Revenue		27,500.01
EXPENDITURES		
Marshal Security	16,104.17	
Soroptimist Int'l. Contract*	30,571.06	
Total Expenditure		46,675.23
Excess of Revenue over Expenditure		(19,175.22)

NOTE: Procurement of Goods & Services - Nothing to report.
Property Inventory Listing - Nothing to report.



SOROPTIMIST

Best for Women

JAN 26 AM 9:26

AP
FMD

Soroptimist International of The Marianas
dba: Erica's House – A Family Visitation Center
1102 East Sunset Boulevard, Tiyan, Guam 96913

21 January 2009

Superior Court of Guam
Procurement Officer
Guam Judicial Center
120 West O'Brien Drive
Hagatna, Guam 96910

Purchase Order Number: P0900000022

Job Order No.: 012609504

Requisition No.: IPO-09-010001

Erica's House Visitation Center for Victims of Family Violence and their Children

Invoice Number: 2009-3

Services for Period Ending 31 December 2008

\$10,732.64

I certify that this invoice is correct,
and that payment has not been received.

Nancy Ang Tan
President, Erica's House Advisory Board
As delegated by Soroptimist International of The Marianas

Erica's House - A Family Visitation Center
 Summary of Monthly Expenses & Superior Court Billing
 For the Month Ending 31 December 2008

EXPENSE CATEGORY	FY 2008-2009 BUDGET	Current Month Actual Court Contract Related Expenses	YTD Actual Court Contract Related Expenses	YTD Funds Available
Salaries & Benefits	\$71,075.00	\$6,185.40	\$18,556.58	\$52,518.42
Supplies	\$3,000.00	\$998.41	\$1,845.01	\$1,154.99
Equipment	\$1,855.00	\$0.00	\$0.00	\$1,855.00
Utilities - GWA	\$990.00	\$109.16	\$327.48	\$662.52
Utilities - GPA	\$8,250.00	\$1,720.97	\$4,805.03	\$3,444.97
Insurance	\$4,592.00	\$0.00	\$0.00	\$4,592.00
Communication Expenses	\$0.00	\$0.00	\$0.00	\$0.00
Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
Trash Collection Contract	\$1,038.00	\$118.70	\$236.96	\$801.04
Rent Expense	\$19,200.00	\$1,600.00	\$4,800.00	\$14,400.00
	\$110,000.00	\$10,732.64	\$30,571.06	\$79,428.94

**JUDICIARY OF GUAM
FISCAL YEAR 2009 BUDGET
STAFFING PATTERN OF FEDERAL FUNDED POSITIONS**

**Leadership & International Relationship
Judiciary of Guam
First Quarter Federal Funding Reporting
As of December 31, 2008**

(B)	(C)	(E)	(F) (J)	(S)	[BBMR SP-1]
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Deputy Clerk II	Joseph J.Q. Fausto	Gen Fund	35,618	0	9,666
Administrative Hearing Officer	Linda L. Ingles	Fed/Gen Fund	101,713	2,138	29,362
Deputy Clerk II/ CourtRoom/Chamber Clerk-detail	Edriann F. Gaza	Fed/Gen Fund	43,018	0	11,638
Deputy Clerk II/ Deputy Clerk Supervisor-detail	Rachael A.P. Quichocho	Fed/Gen Fund	35,848	0	11,796
Deputy Clerk II	Lorraine C. Cruz	Fed/Gen Fund	32,119	1,228	11,534
Deputy Clerk Assistant	Roman F.P. Quinata	Fed/Gen Fund	27,149	745	9,169
Administrative Services Assistant	Joline Konane. M. Achivida	Fed Fund	19,974	0	7,287
Juvenile Tracker/PSA 12008229	Gian C.S. Tenorio	Fed Fund	18,720	0	5,393
Deputy Marshal I	Jennifer M. Stone Cunha	Gen Fund	34,069	664	11,396
			348,228	4,776	107,241

B. There are no payments and obligations of disallowed cost.

**JUDICIARY OF GUAM
FISCAL YEAR 2009 BUDGET
STAFFING PATTERN**

**Leadership & International Relationship
Judiciary of Guam
First Quarter Staffing Pattern
As of December 31, 2008**

[BBMR SP-1]

(B)	(C)	(E)	(F)	(J)	(S)
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Supreme Chief Justice	Robert J. Torres	Gen Fund	128,000	0	36,676
Supreme Assoc. Justice	Katherine A. Maraman	Gen Fund	126,000	0	35,314
Supreme Assoc. Justice	F. Philip Carbullido	Gen Fund	126,000	0	38,177
Staff Attorney	Danielle T. Rosete	Gen Fund	55,000	0	15,236
Senior Law Clerk	Aaisha J. Tracy	Gen Fund	40,000	0	12,630
Senior Law Clerk	Jasmine B. Vasavada	Gen Fund	40,000	0	12,625
Senior Law Clerk	Maria Erica R. Escabach	Gen Fund	40,000	0	12,799
Chief Security Officer, Acting	Alan D. San Nicolas	Gen Fund	56,990	0	15,766
Chamber Clerk Administrator	Josephine C. Cepeda	Gen Fund	54,731	0	14,760
Courtroom/Chamber Clerk	Janet D. Beldad	Gen Fund	52,880	0	15,061
Courtroom/Chamber Clerk	Joleen F. Respicio	Gen Fund	51,092	0	15,755
Administrative Services Officer	Frank A. Perez	Gen Fund	40,383	0	12,497
Judicial Intern	Caroline M. Beliles	Gen Fund	28,683	0	8,048
Clerk of Court, Supreme	Hannah M. Gutierrez-Arroyo	Gen Fund	75,576	508	24,402
Asst. Clerk of Court	Imelda B. Duenas	Gen Fund	45,645	656	13,911
Deputy Clerk II	Lisa C. Ibanez	Gen Fund	33,266	148	9,483
Ethics Prosecutor/GBA Executive Director	Bruce A. Bradley	Gen Fund	88,000	1,539	26,001
Administrative Services Officer	Arlene B. Mendiola	Gen Fund	38,830	---	10,926
Executive Secretary	Erika L. Scherer	Gen Fund	22,942	0	8,253
Public Guardian	Robert M. Weinberg	Gen Fund	86,319	133	25,687
Legal Secretary I	Zerlyn V. Palomo	Gen Fund	32,096	0	11,201
Judicial Social Woker II	Esther F. Mendiola	Gen Fund	28,178	1,062	9,931
Complier Of Laws/Law Library Executive Director	Andrew S. Quenga	Gen Fund	88,000	0	27,579
Chief Assistant to Compiler of Laws	Daniel C. Rislove	Gen Fund	60,000	0	20,117
Assistant to Compiler of Laws	Gloria Duenas-Cruz	Gen Fund	49,915	1,095	15,329
Assistant to Compiler of Laws	Lorenzo P. Roberto	Gen Fund	48,227	0	14,587
Presiding Judge	Alberto C. Lamorena, III	Gen Fund	125,000	0	3,548
Judge, Superior Court	Michael J. Bordallo	Gen Fund	112,486	0	34,105
Judge, Superior Court	Elizabeth Barrett-Anderson	Gen Fund	112,486	0	30,152
Judge, Superior Court	Steven S. Unpingco	Gen Fund	112,486	0	34,173

**JUDICIARY OF GUAM
FISCAL YEAR 2009 BUDGET
STAFFING PATTERN**

**Leadership & International Relationship
Judiciary of Guam
First Quarter Staffing Pattern
As of December 31, 2008**

[BBMR SP-1]

(B)	(C)	(E)	(F) (J)	(S)	
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Judge, Superior Court	Arthur R. Barcinas	Gen Fund	112,486	0	32,625
Judge, Superior Court	Anita A. Sukola	Gen Fund	112,486	0	31,713
Judge, Superior Court	Vernon P. Perez	Gen Fund	112,486	0	30,556
Staff Attorney	Bridget Ann Keith	Gen Fund	89,336	0	24,386
Attorney I	Matthew E. Wolff	Gen Fund	40,352	661	13,069
Senior Law Clerk	Andrew T. Perez	Gen Fund	40,000	0	12,799
Attorney II	Jessica Toft	Gen Fund	49,773	474	13,969
Attorney I	James J. Wade	Gen Fund	40,352	622	13,059
Attorney III	Samuel S. Bailey	Gen Fund	54,765	0	16,553
Attorney IV	Marianne Woloschuk	Gen Fund	77,894	2,663	23,607
Courtroom/Chamber Clerk	Evelyn C. Santos	Gen Fund	46,082	0	14,928
Courtroom/Chamber Clerk	Cynthia C. Sablan	Gen Fund	46,082	206	12,510
Courtroom/Chamber Clerk	Cynthia T. Tiong	Gen Fund	44,524	0	14,947
Courtroom/Chamber Clerk	Jovyna L. San Agustin	Gen Fund	47,695	550	13,031
Courtroom/Chamber Clerk	Dolores B. Manibusan	Gen Fund	38,716	0	12,457
Courtroom/Chamber Clerk	Pauline U. Camacho	Gen Fund	40,150	635	13,008
Judicial Chamber Assistant	Yvonne L. Cruz	Gen Fund	35,848	983	12,379
Court Bailiff	JoRos E. Camacho	Gen Fund	26,965	426	9,426
Court Bailiff/	Jerry V. Hinkle	Gen Fund	27,964	204	11,634
Court Bailiff	Clarissa R. S. Leon Guerrero	Gen Fund	21,223	672	6,413
Court Bailiff	Lulene A. Concepcion	Gen Fund	27,964	0	11,579
Court Bailiff	Jonathan P. Anderson	Gen Fund	19,974	113	7,491
Clerk of Court, Superior	Richard B. Martinez	Gen Fund	80,959	0	24,597
Chief Deputy Clerk	Jessica C. Cruz	Gen Fund	54,475	0	16,761
Traffic Violations Bureau Clerk	Jenbel V. Manibusan	Gen Fund	62,646	0	19,914
Jury Commissioner	Jennifer B. Conceicao	Gen Fund	47,336	65	12,806
Court Reporter Supervisor	Lolita S. Limtiaco	Gen Fund	50,717	1,039	16,036
Court Archivist	Loretta L.C. Anderson	Gen Fund	49,026	719	17,856
Deputy Clerk Supervisor	Therese M. Blas	Gen Fund	47,695	0	12,193
Deputy Clerk Supervisor	Rosalind C. Balajadia	Gen Fund	43,018	847	13,424

**JUDICIARY OF GUAM
FISCAL YEAR 2009 BUDGET
STAFFING PATTERN**

**Leadership & International Relationship
Judiciary of Guam
First Quarter Staffing Pattern
As of December 31, 2008**

(B)	(C)	(E)	(F) (J)	[BBMR SP-1] (S)	
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Deputy Clerk Supervisor	Valerie D. Tenorio	Gen Fund	46,082	830	16,629
Deputy Clerk Supervisor	Galo L. Perez Jr.	Gen Fund	46,082	830	17,100
Deputy Clerk Supervisor	Peter C. Miyasaki	Gen Fund	46,082	886	14,760
Deputy Clerk Supervisor	Priscilla M. Angoco	Gen Fund	46,082	886	12,010
Deputy Clerk Supervisor	Teresita S. Perez	Gen Fund	44,524	0	15,414
Deputy Clerk Supervisor	Carl P. Perez	Gen Fund	41,584	784	11,869
Deputy Clerk Supervisor	Joseph L. Bamba	Gen Fund	43,018	847	13,933
Management Officer	Doreen F. Pangelinan	Gen Fund	32,263	55	10,752
Deputy Clerk III	Jerry T. Guerrero	Gen Fund	38,454	727	15,041
Deputy Clerk III	Tammy L. Pinaula	Gen Fund	42,613	755	13,576
Deputy Clerk III	Enrique F. Aflague, Jr.	Gen Fund	37,128	732	12,767
Deputy Clerk III	Benny O. Cruz	Gen Fund	39,780	0	14,324
Deputy Clerk III	Domingo M. Nego	Gen Fund	41,172	0	11,146
Deputy Clerk III	Esther L.S. Pinaula	Gen Fund	37,128	722	12,226
Deputy Clerk III/ Courtroom/Chamber Clerk Detail	Mary D. Benavente	Gen Fund	49,364	0	15,833
Court Transcriber	Carmelita G. Tenorio	Gen Fund	41,172	0	15,048
Court Transcriber	Jeanette B. Roberto	Gen Fund	41,172	0	11,550
Court Transcriber	Thelma R. Perez	Gen Fund	33,150	343	9,504
Court Transcriber	Dorothy Lou SA Peredo	Gen Fund	35,802	0	11,680
Jury Clerk	Lillian P. Kosaka	Gen Fund	32,119	44	9,149
Deputy Clerk II	Joseph J.Q. Fausto	Gen Fund	35,618	0	9,666
Deputy Clerk II	Alvimar D. Quitariano	Gen Fund	34,414	648	11,314
Deputy Clerk II	Kenneth L. Weibling	Gen Fund	38,155	400	10,449
Deputy Clerk II	Ryan T. Balajadia	Gen Fund	32,119	0	12,693
Deputy Clerk II /	Jesse C. Franquez mll	Gen Fund	34,414	0	9,749
Data Entry Clerk	John Andrew R. Chaco	Gen Fund	15,133	0	5,992
Deputy Clerk II	Linda M. Perez	Gen Fund	33,266	0	13,464
Deputy Clerk II	Amando D. Quitariano	Gen Fund	33,266	0	9,443
Deputy Clerk II	James R. Borja	Gen Fund	33,266	0	13,463
Deputy Clerk II	Jacqueline S.C. Terlaje	Gen Fund	34,414	0	13,298

**JUDICIARY OF GUAM
FISCAL YEAR 2009 BUDGET
STAFFING PATTERN**

**Leadership & International Relationship
Judiciary of Guam
First Quarter Staffing Pattern
As of December 31, 2008**

(B)	(C)	(E)	(F) (J)	(S)	
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Deputy Clerk I	Alfred A. Santos	Gen Fund	27,805	98	8,014
Deputy Clerk I	John J. Diego	Gen Fund	34,368	617	9,498
Deputy Clerk I	Edna M. Nego	Gen Fund	22,726	297	10,320
Deputy Clerk I	Joseph S. Rivera	Gen Fund	21,389	738	8,036
Deputy Clerk I	Florene U. Rivera	Gen Fund	33,206	0	9,023
Deputy Clerk I	Juan S. Manglona, Jr.	Gen Fund	27,805	624	9,715
Deputy Clerk I/	Henry W. James mll	Gen Fund	31,014	579	11,067
Probation Officer I	Earl Anthony V. Espirtu	Gen Fund	26,520	0	8,853
Deputy Clerk I	Glenric J. Mendiola	Gen Fund	31,014	579	10,663
Deputy Clerk I	Evelyn R. Borja	Gen Fund	27,805	400	9,655
Deputy Clerk I	Joleen T. Cruz	Gen Fund	27,805	400	8,095
Deputy Clerk I	Rosaline R. Salas	Gen Fund	28,875	591	10,096
Deputy Clerk I	Jerimie K. J. Duenas	Gen Fund	27,805	400	11,644
Data Entry Clerk	Charlene T. Santos	Gen Fund	16,079	209	6,971
Deputy Clerk Assistant	Leonard F. Ventura	Gen Fund	25,276	511	11,471
Data Entry Clerk	Christopher J. Brown	Gen Fund	15,133	209	6,224
Deputy Clerk Assistant	Joyce C. Bautista	Gen Fund	27,149	713	10,506
Deputy Clerk Assistant	Steven J.C. Bamba	Gen Fund	28,085	0	8,063
Deputy Clerk I	Brianne M.G. Balbas	Gen Fund	24,062	123	9,092
Data Entry Clerk	Anika J. Johnston	Gen Fund	17,024	420	6,788
Data Entry Clerk	Faustine G.B. Charfauros	Gen Fund	20,429	471	6,148
Data Entry Clerk	Tanya T. Taitano-Concepcion	Gen Fund	20,429	0	8,525
Data Entry Clerk	Mark E. Eclavea	Gen Fund	21,186	441	6,341
Data Entry Clerk	Jacob P.C. Unchangco	Gen Fund	17,024	342	6,767
Data Entry Clerk	Betty M. Tenorio	Gen Fund	16,079	209	6,988
Data Entry Clerk	Judy Ann S.L. Jose	Gen Fund	17,024	968	6,906
Data Entry Clerk	Manaura C.I. Quichocho	Gen Fund	16,079	54	4,877
Data Entry Clerk	Rosa I. Taisague	Gen Fund	17,024	364	6,773
Data Entry Clerk	Barbara G. Leon Guerrero	Gen Fund	17,024	471	5,240
Data Entry Clerk	Roberta D. Ruda	Gen Fund	17,024	489	6,806

**JUDICIARY OF GUAM
FISCAL YEAR 2009 BUDGET
STAFFING PATTERN**

**Leadership & International Relationship
Judiciary of Guam
First Quarter Staffing Pattern
As of December 31, 2008**

[BBMR SP-1]

(B)	(C)	(E)	(F)	(J)	(S)
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Data Entry Clerk	Juanita S. Serman	Gen Fund	15,133	0	4,611
Data Entry Clerk	Frances A.P. Fernandez	Gen Fund	15,133	0	6,680
Data Entry Clerk	Natasha R.P. Santos	Gen Fund	15,133	385	6,275
Data Entry Clerk/	Scott E. Hermosilla	Gen Fund	15,133	0	6,172
Chief Probation Officer, Acting	Jay J. Perez vice Edward A. Alvarez	Gen Fund	65,070	0	19,076
Deputy Chief Probation Officer	John Q. Lizama	Gen Fund	68,911	0	18,539
Alternative Sentencing Supervisor	Rodolfo O. Carino	Gen Fund	59,211	0	18,644
Probation Officer Supervisor Juvenile	Pete A. Meno	Gen Fund	65,132	0	21,552
Probation Officer Supervisor Pretrial	Rodolfo B. Gaza	Gen Fund	58,775	957	20,114
Probation Officer Supervisor Adult	Jay J. Perez	Gen Fund	58,775	0	17,399
Probation Officer Supervisor Intake	Melanie W. Brennan	Gen Fund	67,411	0	17,162
Probation Officer Supervisor Drug Unit	Trisha T. Suzuki	Gen Fund	58,775	584	15,993
Senior Probation Officer	Joseph A. Tenorio	Gen Fund	60,688	1,879	18,409
Senior Probation Officer	Verna L. Chargualaf	Gen Fund	58,817	583	16,704
Senior Probation Officer / acting POS	Nelson G. Jardeleza	Gen Fund	60,644	912	17,247
Senior Probation Officer	David C. Uson	Gen Fund	58,817	0	18,165
Senior Probation Officer	Rogelio L. Orio	Gen Fund	56,828	571	19,020
Senior Probation Officer	Vicente F. Duenas Jr.	Gen Fund	56,828	0	15,319
Senior Probation Officer	Anthony M. Toves	Gen Fund	56,828	0	17,305
Senior Probation Officer	Anthony L. Morcilla	Gen Fund	53,050	0	15,872
Senior Probation Officer	Leo S. Diaz	Gen Fund	53,050	0	17,861
Senior Probation Officer	Theresa A. Perez	Gen Fund	51,256	1,005	14,101
Senior Probation Officer	Margaret A. Paulino	Gen Fund	51,255	0	15,618
Probation Officer II	Doris Y. Mafnas	Gen Fund	47,320	929	13,032
Probation Officer II	Sylvina C. Charfauros	Gen Fund	47,320	929	14,996
Probation Officer II	Yvette I. T. Blas-Ananich	Gen Fund	43,863	0	12,267
Probation Officer II	Hill C. Leon Guerrero	Gen Fund	47,320	0	13,189
Probation Officer II	John F. Ulloa	Gen Fund	47,320	0	14,750
Probation Officer II	Anthony Paul L.G Aguon	Gen Fund	45,742	878	13,979
Probation Officer II	Jeanne Ann L. Untalan	Gen Fund	45,742	878	14,383

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(B)	(C)	(E)	(F) (J)	(S)	
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Senior Probation Officer	Denise R. J. Mendiola	Gen Fund	49,547	0	13,313
Senior Probation Officer	Roseanna T. Castro	Gen Fund	49,547	0	17,337
Probation Officer I	Tanna M.T. Cruz	Gen Fund	34,642	851	11,598
Probation Officer I	Maria C. Custodio	Gen Fund	43,758	0	13,800
Judicial Intern	Desirlee M. Reyes	Gen Fund	17,638	0	4,849
Probation Officer I	Angelica MB. Bamba	Gen Fund	43,758	0	12,240
Probation Officer I	Rene R. Balbin	Gen Fund	42,299	0	15,872
Probation Officer I	Frank R. Castro	Gen Fund	42,299	0	11,851
Probation Officer I	Jerovir Ivan C. Suganob mll	Gen Fund	42,167	1,039	13,653
Probation Officer I	Jeremiah J.A. Cruz	Gen Fund	42,167	0	11,815
Probation Officer I	Titus J. Taitano	Gen Fund	40,841	681	15,260
Probation Officer I	Kirk N. Lizama	Gen Fund	39,382	814	12,851
Probation Officer I	Robert T. Untalan	Gen Fund	39,382	788	12,844
Probation Officer I	Jesse J. Muna	Gen Fund	39,382	814	12,447
Alternative Sentencing Officer	Paul L.G. Mafnas	Gen Fund	36,984	1,048	14,262
Probation Officer I	Adam P. Perez	Gen Fund	39,382	732	12,829
Probation Officer I	Dianne T. Charfauros	Gen Fund	34,642	275	13,905
Probation Officer I	Valerie B. Gray	Gen Fund	34,477	1,331	13,623
Probation Officer I	Faith-Nelisa B. Mendiola	Gen Fund	32,819	1,267	9,258
Probation Officer I	Mathew G. Calvo	Gen Fund	32,819	851	11,620
Management Secretary	Bernie M. Rosario	Gen Fund	36,984	0	10,030
Administrative Services Assistant	Geraldine T. Binondo	Gen Fund	21,223	0	7,794
Senior Probation Officer	Ruben D. Payumo	Gen Fund	51,256	1,005	16,170
Judicial Intern	Elvira M. Manglona	Gen Fund	17,638	0	4,875
SOR Case Manager	Dante P. Dingcong	Gen Fund	28,678	7	9,783
Administrative Services Assistant	Rosann T. Aguon	Gen Fund	26,965	503	9,563
Probation Officer I	Anthony S Duenas Jr.	DT Fund	32,819	0	10,947
Probation Services Assistant	Nadia Grace S. Delia	DT Fund	16,656	544	6,755
Probation Services Assistant	Carlos A. Fernandez	DT Fund	18,738	376	5,708
Probation Services Assistant	Joesph C. Reyes	DT Fund	17,697	0	6,889

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(B)	(C)	(E)	(F)	(J)	(S)
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Juvenile Drug Court Coordinator	Jeannette M. Quintanilla	Gen Fund	55,274	0	16,466
Adult Drug Court Coordinator	Samantha J. Brennan	Gen Fund	49,747	70	14,830
Case Manager/Adult Drug Court	Trina M.P. Pacheco	Gen Fund	32,263	124	10,770
Case Manager/Adult Drug Court	Jeana S.N. Sablan	Gen Fund	28,678	1,280	10,631
Probation Officer I/Juvenile Drug Court	Jennifer B. Taitague	Gen Fund	34,642	1,139	11,675
Probation Officer I/Juvenile Drug Court	David M. Ulloa	Gen Fund	40,841	0	12,619
Probation Officer I	Marisa A.Q. Cruz	Gen Fund	39,382	814	11,290
Management Secretary	Jennifer L. Aguon	Gen Fund	33,286	638	9,619
Administrative Services Assistant	Karla V. Tydingco	Gen Fund	24,968	230	9,362
Client Services & Family Counseling Administrator, Acting	Virginia W. Yasuhiro	Gen Fund	71,091	0	18,089
Clinical Psychologist	James J. Kiffer	Gen Fund	97,976	964	26,541
Senior Individual, Marriage & Family Therapist	Virginia W. Yasuhiro	Gen Fund	0	0	0
Senior Individual, Marriage & Family Therapist	Jean P. Wycoff	Gen Fund	63,428	0	17,482
Senior Individual, Marriage & Family Therapist	S. Wayne Butler	Gen Fund	61,283	1,458	19,534
Senior Individual, Marriage & Family Therapist	Lisa V. Baza	Gen Fund	55,274	320	16,550
Individual, Marriage & Family Therapist	Vera Marie R. Flores	Gen Fund	45,645	1,069	13,027
Individual, Marriage & Family Therapist	Melissa C. Chargualaf	Gen Fund	40,151	481	11,407
Management Secretary	Helen F. Pajarillo	Gen Fund	30,820	500	10,994
Administrative Services Assistant	Christine M. Blas	Gen Fund	24,968	230	7,293
Administrative Hearing Officer	Linda L. Ingles	Fed/Gen Fund	101,713	2,138	29,362
Court Bailiff - detail	Jacob P.C. Unchangco	Fed/Gen Fund	19,974	0	5,497
Deputy Clerk II/ CourtRoom/Chamber Clerk-detail	Edriann F. Gaza	Fed/Gen Fund	43,018	0	11,638
Deputy Clerk II/ Deputy Clerk Supervisor-detail	Rachael A.P. Quichocho	Fed/Gen Fund	35,848	0	11,796
Deputy Clerk II	Lorraine C. Cruz	Fed/Gen Fund	32,119	1,228	11,534
Deputy Clerk Assistant	Roman F.P. Quinata	Fed/Gen Fund	27,149	745	9,169
Administrator of the Courts	Perry C. Taitano	Gen Fund	120,000	0	32,558
Employment Opportunity Officer	Linette Muna Perez	Gen Fund	49,915	410	13,586
Management Secretary	Valerie L. Cruz	Gen Fund	43,925	799	14,058
Court Program Administrator	Jacqueline Y. Zahnen Cruz	Gen Fund	61,939	0	16,681
Court Fiscal Officer I	Josita M. Calvo	Gen Fund	44,105	408	14,510

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(B)	(C)	(E)	(F) (J)	[BBMR SP-1] (S)	
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Administrative Services Assistant	Joline Konane. M. Achivida	Fed Fund	19,974	0	7,287
Juvenile Tracker/PSA 12008229	Gian C.S. Tenorio	Fed Fund	18,720	0	5,393
Deputy Administratiave Director of the Courts	Robert S. Cruz	Gen Fund	77,056	759	20,912
Human Resources Administrator	Barbara Jean T. Perez	Gen Fund	57,515	848	16,132
Sr. HR Management Officer	Barbara B. Aguon	Gen Fund	64,526	0	19,334
HR Management Officer	Luz C. Carlos	Gen Fund	48,227	0	17,451
HR Management Officer	Rhonda B. Nelson	Gen Fund	45,043	0	16,602
HR Officer	Joleen M. Cruz	Gen Fund	31,493	787	11,684
HR Assistant	Jesse I. Untalan	Gen Fund	29,962	0	10,632
HR Assistant	Joseph F. Ulloa	Gen Fund	26,965	0	9,833
Controller	Anthony A. Meno	Gen Fund	73,020	0	18,575
Deputy Administrator Financial Affairs	Norma S. Camacho	Gen Fund	60,528	1,338	21,086
Court Fiscal Officer III	Manuel G. Tungol	Gen Fund	49,915	7	15,263
Court Fiscal Officer II	Rita F. Untalan-Guerrero	Gen Fund	44,524	1,113	13,236
Court Fiscal Officer II	Dorene C. Damian	Gen Fund	46,082	0	15,092
Court Fiscal Officer II	Harry A. Azicate	Gen Fund	43,018	777	13,629
Court Fiscal Officer I	Joey C. Antonio	Gen Fund	37,128	988	12,296
Court Fiscal Officer I	Francine B. Manibusan	Gen Fund	29,835	954	10,344
Court Fiscal Officer I	Mary Jane T. Garcia	Gen Fund	29,835	954	8,783
Court Fiscal Officer II	Caroline Y.L. Gatchalian	Gen Fund	38,716	872	13,197
Court Fiscal Assistant	Tara J. Gutierrez	Gen Fund	21,389	827	8,071
Court Fiscal Assistant	Leilani A. Toves	Gen Fund	25,399	108	9,878
Court Fiscal Assistant	Anna Marie Aguon Mellor	Gen Fund	21,389	99	6,212
Court Fiscal Assistant	Andrea L. Blas	Gen Fund	22,726	988	8,967
Procurement & Facilities Mgmt. Administrator	Raymond L.G. Taimanglo	Gen Fund	66,364	0	18,264
Asst. Procurement Admin.	Marissa C. Antonio	Gen Fund	38,830	864	13,226
Court Procurement Officer III	Jesse M. Lefever	Gen Fund	39,618	491	12,423
Court Procurement Officer III	Joleen P. Cepeda	Gen Fund	35,751	0	9,702
Court Procurement Officer I	Jeremiah J. Casimiro	Gen Fund	21,389	655	8,014
Court Procurement Officer II	Therese C. Esteves	Gen Fund	28,678	0	9,782

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(B)	(C)	(E)	(F) (J)	(S)	
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Court Procurement Officer II/	Darrell C. Gracia	Gen Fund	30,972	51	10,407
Facilities Maintenance Superintendent	Francisco M. Perez	Gen Fund	33,811	598	13,768
Facilities Maintenance Supervisor	John M. Arceo	Gen Fund	39,618	744	13,434
Facilities Maintenance Supervisor	Adam B. Borja	Gen Fund	35,751	750	13,922
Maintenance Leader (Plumber)	Aristides B. Reyes	Gen Fund	36,865	0	11,560
Maintenance Leader (Mechanic)	Frankie O. Cruz	Gen Fund	36,816	0	12,053
Maintenance Leader (Electrician)	Barry J. Quinata	Gen Fund	28,678	629	7,984
Facilities Maintenance Worker	Evreth M. Obamos	Gen Fund	34,382	0	10,898
Facilities Maintenance Worker	Augusto N. Martinez	Gen Fund	34,382	0	12,886
Facilities Maintenance Worker	Kenneth L.G. Cruz	Gen Fund	19,974	197	9,801
Facilities Maintenance Worker	David L.G. Taitague	Gen Fund	19,974	389	6,005
Facilities Maintenance Worker	William S.N. Paulino	Gen Fund	29,962	0	10,632
Facilities Maintenance Worker	Johnny F. Afaisen	Gen Fund	28,963	530	9,998
Facilities Maintenance Worker	Daniel G. Cruz	Gen Fund	28,963	204	11,900
Facilities Maintenance Worker	Jose A. Calceta	Gen Fund	26,965	445	11,192
Facilities Maintenance Worker	Anthony J. Babauta	Gen Fund	23,720	0	6,899
Facilities Maintenance Worker	Ronald S. Cruz	Gen Fund	25,967	468	7,623
Facilities Maintenance Worker	Francis J. Perez	Gen Fund	22,471	595	8,286
Official Vehicles Officer	Frankie M. Rosario	Gen Fund	25,858	0	9,134
MIS Administrator	Peter F. Leon Guerrero mll	Gen Fund	68,687	0	20,527
Senior. System Analyst	Nobert C. Mendiola	Gen Fund	56,231	0	19,181
Senior System Programmer	Robert J. Gaminde	Gen Fund	57,209	0	16,801
Senior System Programmer	Michael J. Duenas	Gen Fund	57,209	0	17,385
Network Specialist	George A. Gogue	Gen Fund	57,278	0	17,404
Sr. Systems Analyst	Robert John S. Rabago	Gen Fund	54,329	0	18,606
Database Admin. Specialist	Tiffany Rose Muna Barnes	Gen Fund	30,820	0	8,792
Administrative Services Assistant	Maria Antoinette Yatar-Chaco	Gen Fund	21,223	110	6,263
Director of Policy, Planning & Community Relations Program Coordinator II	Daniel J. Tydingco	Gen Fund	80,580	0	24,556
	Teresita C. Barnhart	Gen Fund	29,835	730	8,723
Management Officer	Antonette S. Padua	Gen Fund	37,282	0	12,075

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(B)	(C)	(E)	(F)	(J)	(S)
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Management Officer	Julia T. Terlaje-Williams	Gen Fund	44,524	0	16,061
Management Officer	Annaleah C. Sablan	Gen Fund	43,018	794	12,254
Program Coordinator II	Dionne L.G. Shinohara	Gen Fund	26,520	0	9,027
Marshal of the Courts	Frank G. Leon Guerrero	Gen Fund	80,937	0	25,292
Deputy Chief Marshal	Joseph J. Leon Guerrero	Gen Fund	66,581	0	21,938
Deputy Marshal Supervisor Traffic	Michael L. Wintterle	Gen Fund	64,019	0	17,235
Deputy Marshal Supervisor	Edward S. Toves mill	Gen Fund	61,855	0	16,658
Probation Officer I	Erik D.K. Cruz	Gen Fund	26,520	0	9,033
Deputy Marshal Supervisor Security	Roque L. Manglona	Gen Fund	61,854	0	15,761
Deputy Marshal Supervisor Administration	Roland E. Okada	Gen Fund	53,929	324	18,239
Deputy Marshal Supervisor Criiminal	Theodoro P. Padua	Gen Fund	59,762	0	17,662
Deputy Marshal Supervisor Civil/Small Claim	Thomas S. Masga	Gen Fund	57,741	0	18,871
Deputy Marshal III	Kenneth S. Cruz	Gen Fund	52,465	1,370	16,590
Deputy Marshal III	George M. Mateo mill	Gen Fund	50,690	0	17,396
Data Entry Clerk	Roque M. Chrafauros	Gen Fund	15,133	0	5,992
Deputy Marshal III /	Christopher A. Roberto mill	Gen Fund	50,690	886	17,939
Deputy Marshal III	William T. Melton	Gen Fund	50,690	780	13,891
Deputy Marshal III	Rosalind C. Agüero	Gen Fund	52,303	0	14,517
Deputy Marshal III	Alan D. San Nicolas	Gen Fund	48,976	1,439	14,947
Deputy Marshal III Family Enfocement Section	Michele T. Ungacta	Gen Fund	50,534	0	15,202
Deputy Marshal III	John F. Tajeron	Gen Fund	47,320	204	15,312
Deputy Marshal III	Ronnie G. Q. Castro mill	Gen Fund	47,176	0	12,747
Deputy Marshal III	Anthony J. Meno	Gen Fund	45,742	784	12,977
Deputy Marshal III NCIC	Peter J. Avilla Jr.	Gen Fund	45,742	784	14,134
Deputy Marshal III Acting Deputy Marshal Supervisor	Joey A. Terlaje	Gen Fund	48,113	784	16,760
Deputy Marshal II	John J. Ignacio	Gen Fund	53,790	0	17,012
Deputy Marshal II	Peter D. Gutierrez	Gen Fund	50,213	0	15,117
Deputy Marshal II	Melvin E. Beldad	Gen Fund	50,059	0	15,075
Deputy Marshal II	Antonita Q. Cruz	Gen Fund	48,516	798	15,385
Deputy Marshal II	Roland R. Franquez, Jr.	Gen Fund	48,516	18	13,108

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Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Deputy Marshal II	Michael S.N. Quinata	Gen Fund	45,289	0	13,805
Deputy Marshal II	James M. Robinson	Gen Fund	45,289	386	13,907
Deputy Marshal II	Jerry A. Eustaquio	Gen Fund	43,758	808	12,051
Deputy Marshal II	Cirilo A. Sido	Gen Fund	45,150	0	15,755
Deputy Marshal I	Ralph A. Charfauros	Gen Fund	40,552	868	13,177
Deputy Marshal II	Frank A.D.J Cruz	Gen Fund	43,758	0	14,743
Deputy Marshal II	Paul C. Santos	Gen Fund	43,625	1,080	16,109
Deputy Marshal II	Brian T. Anderson	Gen Fund	42,299	0	13,920
Deputy Marshal II	Troy D.M. Pangelinan	Gen Fund	42,299	0	11,851
Deputy Marshal II	Vincent P.M. Balajadia	Gen Fund	40,841	0	11,058
Deputy Marshal I	Kennedy G. Robinson	Gen Fund	28,391	679	10,641
Deputy Marshal I	Melinda I. Quichocho	Gen Fund	28,391	679	10,394
Deputy Marshal I	Jesse R. A. Naputi mll	Gen Fund	37,855	889	10,499
Deputy Marshal I	Ann Marie C. Pangilinan	Gen Fund	22,942	0	6,288
Deputy Marshal I	Josef K. Sablan	Gen Fund	37,855	939	10,917
Deputy Marshal I	Norman S. Flores	Gen Fund	37,855	0	12,226
Deputy Marshal I	Godwin L. Quitugua	Gen Fund	37,855	0	10,666
Deputy Marshal I	Jeffry L. Ludwig	Gen Fund	37,855	0	14,215
Deputy Marshal I/	Rudy G. Cepeda	Gen Fund	37,855	0	10,262
Deputy Marshal I	John L. Camacho	Gen Fund	28,391	574	8,297
Deputy Marshal I	Roland T. Untalan	Gen Fund	34,069	678	13,858
Deputy Marshal I	Jennifer M. Stone Cunha	Gen Fund	34,069	664	11,396
Deputy Marshal I	Debbie A. P. Certeza	Gen Fund	34,069	664	11,216
Executive Secretary	Charissa F. Tenorio	Gen Fund	22,942	0	8,253
Deputy Marshal I	Sonda L.M.Yatar	Gen Fund	29,968	513	8,701
Deputy Marshal I	Vicente I. Untalan Jr.	Gen Fund	29,968	722	8,757
Deputy Marshal I	Rosalyn S. Gutierrez	Gen Fund	29,968	1,010	8,834
Deputy Marshal I	Dean G. Quinata mll	Gen Fund	28,391	651	8,318
Deputy Marshal I	Camille L. Santos	Gen Fund	22,942	0	8,079
Deputy Marshal I	Lisa L. Jackson	Gen Fund	28,391	679	12,346

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(B)	(C)	(E)	(F) (J)	(S)	
Position Title	Name of Incumbent	Funding Source	Salary	Increment Amount	Total Benefits Cost
Deputy Marshal I/	Daniel E. C. Elliot	Gen Fund	28,391	679	9,886
Deputy Marshal I	Michael B. Peredo	Gen Fund	22,942	0	7,675
Deputy Marshal I	Joaquin N. Charfauros, Jr.	Gen Fund	28,391	657	9,880
Administrative Services Assistant	Carlen B. Sykes	Gen Fund	22,471	547	8,781
CJIS/NCIC Project Coordinator	Eugenia R.C. Barcinas	Gen Fund	40,150	0	11,278
Data Entry Clerk	Annabel R. Certeza	Gen Fund	16,079	0	4,863
Data Entry Clerk	Pia T. Torres	Gen Fund	15,133	0	4,611
Data Entry Clerk	Eileen S. N. Guerrero	Gen Fund	17,970	544	5,512
			14,455,322	119,037	4,505,350